

# **Iowa Budget Report 2011**

## **Table of Contents**

### **Statewide Financial Fund Summaries**

<b>General Fund Appropriation by Function .....</b>	<b>3</b>
<b>General Fund Appropriation Detail by Function .....</b>	<b>4</b>
<b>Major Fund Appropriation Report .....</b>	<b>15</b>
<b>All Other Funds Appropriation by Function .....</b>	<b>24</b>
<b>All Other Funds Appropriation Detail by Function .....</b>	<b>26</b>

### **Department Budget**

<b>Administrative Services, Department of .....</b>	<b>3</b>
<b>Agriculture and Land Stewardship .....</b>	<b>22</b>
<b>Agriculture Development Authority .....</b>	<b>46</b>
<b>Attorney General .....</b>	<b>48</b>
<b>Auditor of State .....</b>	<b>57</b>
<b>Blind, Iowa Commission for the .....</b>	<b>60</b>
<b>Iowa Ethics &amp; Campaign Disclosure Board .....</b>	<b>65</b>
<b>Civil Rights Commission .....</b>	<b>69</b>
<b>College Student Aid Commission .....</b>	<b>73</b>
<b>Commerce, Department of .....</b>	<b>84</b>
<b>Corrections, Department of .....</b>	<b>103</b>
<b>Cultural Affairs, Department of .....</b>	<b>148</b>
<b>Economic Development, Department of .....</b>	<b>163</b>
<b>Iowa Finance Authority .....</b>	<b>215</b>
<b>Education, Department of .....</b>	<b>229</b>



<b>Aging, Iowa Department of .....</b>	<b>278</b>
<b>Energy Independence .....</b>	<b>283</b>
<b>Iowa Workforce Development .....</b>	<b>286</b>
<b>Executive Council .....</b>	<b>305</b>
<b>Legislative Branch .....</b>	<b>312</b>
<b>Iowa Telecommunications &amp; Technology Commission .....</b>	<b>320</b>
<b>Governor/Lt. Governor's Office .....</b>	<b>325</b>
<b>Governor's Office of Drug Control Policy .....</b>	<b>333</b>
<b>Public Health, Department of .....</b>	<b>338</b>
<b>Human Rights, Department of .....</b>	<b>368</b>
<b>Human Services, Department of .....</b>	<b>389</b>
<b>Inspections &amp; Appeals, Department of .....</b>	<b>467</b>
<b>Judicial Branch .....</b>	<b>488</b>
<b>Law Enforcement Academy .....</b>	<b>496</b>
<b>Management, Department of .....</b>	<b>501</b>
<b>Natural Resources, Department of .....</b>	<b>517</b>
<b>Parole, Board of .....</b>	<b>539</b>
<b>IPERS Administration .....</b>	<b>542</b>
<b>Public Defense, Department of .....</b>	<b>546</b>
<b>Public Employment Relations Board .....</b>	<b>558</b>
<b>Public Safety, Department of .....</b>	<b>561</b>
<b>Rebuild Iowa Office .....</b>	<b>577</b>
<b>Regents, Board of .....</b>	<b>580</b>
<b>Revenue, Department of .....</b>	<b>621</b>
<b>Iowa Lottery Authority .....</b>	<b>634</b>
<b>Secretary of State .....</b>	<b>638</b>
<b>Transportation, Department of .....</b>	<b>646</b>
<b>Treasurer of State .....</b>	<b>690</b>
<b>Veterans Affairs, Department of .....</b>	<b>706</b>



## Capital Projects

<b>Corrections Capital .....</b>	<b>6</b>
<b>Cultural Affairs Capital .....</b>	<b>22</b>
<b>Economic Development Capitals .....</b>	<b>25</b>
<b>State Fair Authority Capital .....</b>	<b>27</b>
<b>Administrative Services - Capitals .....</b>	<b>29</b>
<b>Human Services Capital .....</b>	<b>52</b>
<b>Natural Resources Capital .....</b>	<b>56</b>
<b>Public Defense Capital .....</b>	<b>73</b>
<b>Public Safety Capital .....</b>	<b>93</b>
<b>Regents Capital .....</b>	<b>99</b>
<b>Transportation Capitals .....</b>	<b>115</b>
<b>Education Capital .....</b>	<b>123</b>
<b>Veterans Affairs Capitals .....</b>	<b>129</b>
<b>Blind Capitals, Department for the .....</b>	<b>133</b>



## **Associated Financial Documents**

<b>Statement of Federal Funds .....</b>	<b>3</b>
<b>Federal Funds Overview .....</b>	<b>3</b>
<b>Federal Funds Detail Statement .....</b>	<b>5</b>
<b>Federal Funds Detail Statement .....</b>	<b>5</b>
<b>Total Cash Receipts and Expenditures .....</b>	<b>101</b>
<b>Total Cash Receipts .....</b>	<b>101</b>
<b>Total Cash Expenditures .....</b>	<b>114</b>
<b>Fund Type Summary .....</b>	<b>139</b>
<b>Special Revenue Funds .....</b>	<b>139</b>
<b>Special Revenue Funds Detail Source and Disposition .....</b>	<b>139</b>
<b>Capital Project Funds .....</b>	<b>141</b>
<b>Capital Project Funds Detail Source and Disposition .....</b>	<b>142</b>
<b>Debt Service Funds .....</b>	<b>143</b>
<b>Debt Service Funds Detail Source and Disposition .....</b>	<b>143</b>
<b>Enterprise Funds Detail Source and Disposition .....</b>	<b>144</b>
<b>Internal Service Funds .....</b>	<b>145</b>
<b>Internal Service Funds Detail Source and Disposition .....</b>	<b>146</b>
<b>Expendable Trust Funds Detail Source and Disposition .....</b>	<b>148</b>
<b>Non-Expendable Trust Funds Detail Source and Disposition .....</b>	<b>150</b>
<b>Pension Trust Funds .....</b>	<b>151</b>
<b>Pension Trust Funds Detail Source and Disposition .....</b>	<b>151</b>
<b>Agency Funds Detail Source and Disposition .....</b>	<b>153</b>
<b>Full Time Equivalents (FTEs) by Department .....</b>	<b>156</b>
<b>FTEs by Department .....</b>	<b>156</b>

